CT Academy of Nutrition and Dietetics
2019-2020 Operational Budget

Revenue:

AND Dues Rebate		$ 30,000.00
Fundraising Events		$ 1,000.00
Job Bank		$ 2,000.00
Interest Income		$ 100.00
Meetings/Meeting Registration		$ 24,000.00
Smaller Meetings Income		$ 1,600.00
Exhibitor Payment		$ 4,500.00
Total Revenue		$ 63,200.00

Operating Expenses:

President		**$ 4,720.00**
	Additional Expense (Networking)	$ 1,350.00
	Food	$ 1,250.00
	Travel	$ 1,605.00
	Conference	$ 395.00
	FNCE Foundation Event	$ 120.00
President-Elect		$ 1,120.00
Treasurer		$ 400.00
EOM Salary		$ 36,036.00
EOM Supplies		**$ 2,795.00**
	Efax	$ 50.00
	Ofc Supplies	$ 400.00
	Postage	$ 50.00
	Printing	$ 50.00
	Telephone	$ 270.00
	Parking	$ 25.00
	Balloteer	$ 80.00
	FNCE registration (new 2019-2020)	$ 395.00
	FNCE travel/parking (new 2019-2020)	$ 350.00
	FNCE hotel (new 2019-2020)	$ 900.00
	Misc	$ 75.00
	Carbonite Computer Back-up	$ 150.00
Food Security		$ 200.00
Fundraising		$ 500.00
Marketing & PR		**$ 800.00**
	Props/Supplies	$ 25.00
	Special Events (Fairs)/Travel	$ 200.00
	Video Production/Printing/Facebook boosts	$ 575.00
National Nutrition Month/Kids Eat Right		$ 100.00
Professional Fees		**$ 6,800.00**
	Account Review (Milluzzo)	$ 3,000.00
	IRS Tax Payment	$ 2,400.00
	Website - Blarneystone	$ 1,400.00
Total CPI/Program Expenses		**$ 19,100.00**

	Honorarium	$	2,000.00
	Smaller Meetings	$	1,600.00
	Speaker-hotel, travel/food	$	1,000.00
	Supplies/Signage/Printing	$	1,500.00
	A/V	$	3,000.00
	Room/Food	$	9,000.00
	Event Brite Fees	$	1,000.00
NDTR Committee		$	100.00
Dietetic Educators Committee		$	800.00
Membership Committee		$	360.00
Public Policy Panel		$	4,000.00
Reimbursement Committee		$	500.00
Contributions		**$**	**1,000.00**
	Polly Fitz Scholarship	$	1,000.00
Delegate		**$**	**2,380.00**
	FNCE Hotel	$	1,800.00
	Food	$	185.00
	FNCE	$	395.00
Nominating Committee		$	15.00
Awards Committee		$	530.00
Other Expenses (Donations, etc.)		$	200.00
Total Operating Expenses		$	81,656,00
Revenue over (under) Budgeted Expenses		$	(18,456.00)